

令和4年度(2022年度)収支予算

自 令和03年04月01日
至 令和04年03月31日

(単位: 円)

科 目 名	A. 前年度	B. 今年度	B.-A.	000	001	002
	当初予算	当初予算	増 減 額	公益目的事業会計	収益事業等会計	法人会計
I. 一般正味財産増減の部						
1. 経常増減の部						
(1). 経常収益						
511 受取入会金	800,000	800,000	0	400,000	0	400,000
515 受取通常会費	11,650,000	11,580,000	-70,000	5,790,000	0	5,790,000
510 受取通常会費	11,640,000	11,560,000	-80,000	5,780,000	0	5,780,000
511 特別会員会費	10,000	20,000	10,000	10,000	0	10,000
521 事業収益	166,748,000	1,005,458,000	838,710,000	1,000,728,000	4,730,000	0
515 地価調査事業収益	63,350,000	64,060,000	710,000	64,060,000	0	0
517 固定資産税評価事業収益	88,000,000	926,000,000	838,000,000	926,000,000	0	0
518 社協評価事業収益	4,730,000	4,730,000	0	0	4,730,000	0
519 資料提供等事業収益	10,668,000	10,668,000	0	10,668,000	0	0
531 受取負担金	1,295,000	10,288,000	8,993,000	10,288,000	0	0
541 雑収益	14,461,000	9,792,000	-4,669,000	8,891,200	900,000	400
545 受取利息	3,000	1,000	-2,000	200	0	400
547 雑収益	8,458,000	9,791,000	1,333,000	8,891,000	900,000	0
549 引当金繰入	6,000,000	0	-6,000,000	0	0	0
経常収益計	194,954,000	1,037,918,000	842,964,000	1,026,097,200	5,630,000	6,190,400
(2). 経常費用						
611 事業費/621 管理費				611 事業費		621 管理費
601 役員報酬	3,000,000	3,000,000	0	2,820,000	90,000	90,000
603 給料手当	14,000,000	17,591,000	3,591,000	16,595,288	498,165	498,525
605 賃 金	7,500,000	7,000,000	-500,000	6,596,268	201,966	201,966
607 退職給付費用	256,000	321,000	65,000	302,304	9,648	9,648
609 福利厚生費	2,975,000	2,525,000	-450,000	2,341,728	74,736	109,736
6091 社会保険料	2,718,000	2,236,000	-482,000	2,102,498	67,101	67,101
6093 労働保険料	222,000	254,000	32,000	239,230	7,635	7,635
6095 福利厚生費	35,000	35,000	0	0	0	35,000
611 会議費	4,510,000	2,733,000	-1,777,000	1,373,000	600,000	760,000
613 旅費交通費	2,899,000	1,945,000	-954,000	1,822,528	39,336	83,592
6131 通勤手当	1,260,000	1,311,000	51,000	1,232,528	39,336	39,336
6133 交通費	1,639,000	634,000	-1,005,000	590,000	0	44,256
615 通信運搬費	1,374,000	1,548,000	174,000	1,467,994	33,111	47,811
6151 共通通信費	994,000	1,103,000	109,000	1,037,478	33,111	33,111
6153 通信費	380,000	445,000	65,000	430,516	0	14,700
617 減価償却費	1,946,000	2,010,000	64,000	1,943,946	33,057	33,057
6171 PC 減価償却費	915,000	938,000	23,000	911,096	13,617	13,617
6173 複合機 減価償却費	770,000	814,000	44,000	790,988	11,721	11,721
6175 ソフト 減価償却費	260,000	257,000	-3,000	241,862	7,719	7,719
619 事務費	2,160,000	5,136,000	2,976,000	4,887,541	133,797	115,317
621 消耗品費	1,358,000	1,202,000	-156,000	1,131,974	15,063	55,063
6211 共通消耗品費	657,000	502,000	-155,000	471,974	15,063	15,063
6213 消耗品費	701,000	700,000	-1,000	660,000	0	40,000
623 修繕費	0	0	0	0	0	0
625 印刷製本費	3,645,000	1,890,000	-1,755,000	1,730,000	0	160,000
629 光熱費	657,000	610,000	-47,000	549,450	0	61,050
631 貸借料	5,280,000	5,280,000	0	4,752,000	0	528,000
633 保険料	34,000	34,000	0	0	0	34,000
634 執務手当	2,325,000	1,931,000	-394,000	1,502,000	55,000	374,000
635 諸謝金	162,534,000	963,202,000	800,668,000	955,711,000	6,093,500	1,398,000
6351 鑑定報酬料	156,944,000	959,904,000	802,960,000	955,411,000	4,493,500	0
6353 税理士等報酬	1,308,000	1,398,000	90,000	0	0	1,398,000
6359 その他報酬	4,282,000	1,900,000	-2,382,000	300,000	1,600,000	0
637 公租公課	1,425,000	3,703,000	2,278,000	3,623,600	0	80,000
638 交際費	411,000	480,000	69,000	0	0	480,000
6381 交際費	81,000	150,000	69,000	0	0	150,000
6383 非課税交際費	330,000	330,000	0	0	0	330,000
640 広告宣伝費	300,000	290,000	-10,000	175,000	0	115,000
641 資料購入費	110,000	110,000	0	110,000	0	0
642 情報購入費	1,000,000	1,000,000	0	1,000,000	0	0
643 図書購入費	20,000	20,000	0	20,000	0	0
644 WEB 運用費	0	0	0	0	0	0
648 支払寄付金	60,000	60,000	0	0	0	60,000
650 引当金繰入	1,200,000	0	-1,200,000	0	0	0
6501 周年記念行事繰入額	1,200,000	0	-1,200,000	0	0	0
654 雑費	1,690,000	625,000	-1,065,000	50,000	100,000	475,040
経常費用計	222,669,000	1,024,246,000	801,577,000	1,010,505,621	7,977,379	5,769,805
当期経常増減額	-27,715,000	13,672,000	41,387,000	15,591,579	-2,347,379	420,595
2. 経常外増減の部						
(1). 経常外収益						
経常外収益計	0	0	0	0	0	0
(2). 経常外費用						
経常外費用計	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0
当期一般正味財産増減額	-27,715,000	13,672,000	41,387,000	15,591,579	-2,347,379	420,595

令和4年度(2022年度)収支予算内訳表

公益社団法人千葉県不動産鑑定士協会

自 令和04年04月01日 至 令和05年03月31日

(単位:円)

科 目 名	A. 前年度当初予算 (補正後)	B. 今年度予算額	B.-A. 増 減 額	(000)公益目的事業会計							(001)収益事業等会計			公益目的事業会計		(002)法人会計		
				(000) 普及啓発・調査研 究	(001) 無料相談・苦情 処理	(002) 地価調査等 公的評価支援	(003) 固定資産税 評価支援	(004) 取引価格 調査支援	(006) 共 通	(007) 資 料 提 供	公益目的事業 会計合計	(000) 収益1公益 活動団体支援	(101) その他1研修会	収益事業等会計 合 計	収益事業等会計 合 計	(000) 法人会計	B. 当 初 予 算 額	
I. 一般正味財産増減の部																		
1. 経常増減の部																		
(1) 経常収益																		
511 受取入会金	800,000	800,000	0	0	0	0	0	0	0	400,000	0	400,000	0	0	0	400,000	400,000	800,000
515 受取通常会費	11,650,000	11,580,000	-70,000	0	0	0	0	0	0	5,790,000	0	5,790,000	0	0	0	5,790,000	5,790,000	11,580,000
510 受取通常会費	11,640,000	11,560,000	-80,000	0	0	0	0	0	0	5,780,000	0	5,780,000	0	0	0	5,780,000	5,780,000	11,560,000
511 特別会員会費	10,000	20,000	10,000	0	0	0	0	0	0	10,000	0	10,000	0	0	0	10,000	10,000	20,000
521 事業収益	166,748,000	1,005,458,000	838,710,000	0	0	64,060,000	926,000,000	0	0	0	10,668,000	1,000,728,000	4,730,000	0	4,730,000	1,005,458,000	0	1,005,458,000
515 地価調査事業収益	63,350,000	64,060,000	710,000	0	0	64,060,000	0	0	0	0	0	64,060,000	0	0	0	64,060,000	0	64,060,000
517 固定資産税評価事業収益	88,000,000	926,000,000	838,000,000	0	0	0	926,000,000	0	0	0	0	926,000,000	0	0	0	926,000,000	0	926,000,000
518 社協評価事業収益	4,730,000	4,730,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,730,000
519 資料提供等事業収益	10,668,000	10,668,000	0	0	0	0	0	0	0	10,668,000	0	10,668,000	0	0	0	10,668,000	0	10,668,000
531 受取負担金	1,295,000	10,288,000	8,993,000	0	0	0	10,288,000	0	0	0	0	10,288,000	0	0	0	10,288,000	0	10,288,000
541 雑収益	14,461,000	9,792,000	-4,669,000	0	0	0	0	0	0	8,891,200	0	8,891,200	0	900,000	900,000	9,791,200	400	9,791,600
545 受取利息	3,000	1,000	-2,000	0	0	0	0	0	0	200	0	200	0	0	0	200	0	600
547 雑収益	8,458,000	9,791,000	1,333,000	0	0	0	0	0	0	8,891,000	0	8,891,000	0	900,000	900,000	9,791,000	0	9,791,000
549 引当金繰入	6,000,000	0	-6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
経 常 収 益 計	194,954,000	1,037,918,000	842,964,000	0	0	64,060,000	936,288,000	0	0	15,081,200	10,668,000	1,026,097,200	4,730,000	900,000	5,630,000	1,031,727,200	6,190,400	1,037,917,600
(2) 経常費用																		
611 事業費/621 管理費																		
601 役員報酬	3,000,000	3,000,000	0	210,000	210,000	600,000	1,050,000	0	0	750,000	2,820,000	45,000	45,000	90,000	2,910,000	90,000	3,000,000	
603 給料手当	14,000,000	17,591,000	3,591,000	1,162,385	2,148,503	3,321,100	5,811,925	0	0	4,151,375	16,595,288	249,083	249,083	498,165	17,093,453	498,165	17,591,978	
605 賃 金	7,500,000	7,000,000	-500,000	471,254	471,254	1,346,440	2,624,270	0	0	1,683,050	6,596,268	100,983	100,983	201,966	6,798,234	201,966	7,000,200	
607 退職給付費用	256,000	321,000	65,000	22,512	22,512	64,320	112,560	0	0	80,400	302,304	4,824	4,824	9,648	311,952	9,648	321,600	
609 福利厚生費	2,975,000	2,525,000	-450,000	174,384	174,384	498,240	871,920	0	0	622,800	2,341,728	37,368	37,368	74,736	2,416,464	109,736	2,526,200	
6091 社会保険料	2,718,000	2,236,000	-482,000	156,569	156,569	447,340	782,845	0	0	559,175	2,102,498	33,551	33,551	67,101	2,169,599	67,101	2,236,700	
6093 労働保険料	222,000	254,000	32,000	17,815	17,815	50,900	89,075	0	0	63,625	239,230	3,818	3,818	7,635	246,865	7,635	254,500	
6095 福利厚生費	35,000	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	
611 会議費	4,510,000	2,733,000	-1,777,000	233,000	30,000	50,000	1,060,000	0	0	0	1,373,000	0	0	600,000	1,973,000	760,000	2,733,000	
613 旅費交通費	2,899,000	1,945,000	-954,000	91,784	91,784	352,240	458,920	0	500,000	327,800	1,822,528	19,668	19,668	39,336	1,861,864	83,592	1,945,456	
6131 通勤手当	1,260,000	1,311,000	51,000	91,784	91,784	262,240	458,920	0	0	327,800	1,232,528	19,668	19,668	39,336	1,271,864	39,336	1,311,200	
6133 交 通 費	1,639,000	634,000	-1,005,000	0	0	90,000	0	0	500,000	0	590,000	0	0	0	590,000	44,256	634,256	
615 通信運搬費	1,374,000	1,548,000	174,000	77,259	77,259	331,110	551,850	0	330,516	100,000	1,467,994	16,556	16,556	33,111	1,501,105	47,811	1,548,916	
6151 共通通信費	994,000	1,103,000	109,000	77,259	77,259	331,110	551,850	0	0	0	1,037,478	16,556	16,556	33,111	1,070,589	33,111	1,103,700	
6153 通 信 費	380,000	445,000	65,000	0	0	0	0	0	330,516	0	430,516	0	0	0	430,516	14,700	445,216	
617 減価償却費	1,946,000	2,009,000	63,000	77,133	77,133	330,570	550,950	0	0	908,160	1,943,946	16,529	16,529	33,057	1,977,003	33,057	2,010,060	
6171 PC 減価償却費	915,000	938,000	23,000	31,773	31,773	136,170	270,500	0	0	440,880	911,096	6,809	6,809	13,617	924,713	13,617	938,330	
6173 複合機 減価償却費	770,000	814,000	44,000	27,349	27,349	117,210	151,800	0	0	467,280	790,988	5,861	5,861	11,721	802,709	11,721	814,430	
6175 ソフト 減価償却費	260,000	257,000	-3,000	18,011	18,011	77,190	128,650	0	0	0	241,862	3,860	3,860	7,719	249,581	7,719	257,300	
619 事務費	2,160,000	5,136,000	2,976,000	73,073	73,073	313,170	521,950	0	3,066,275	840,000	4,887,541	76,139	57,659	133,797	5,021,338	115,317	5,136,655	
621 消耗品費	1,358,000	1,202,000	-156,000	35,147	35,147	150,630	251,050	0	0	660,000	1,131,974	7,532	7,532	15,063	1,147,037	55,063	1,202,100	
6211 共通消耗品費	657,000	502,000	-155,000	35,147	35,147	150,630	251,050	0	0	0	471,974	7,532	7,532	15,063	487,037	15,063	502,100	
6213 消耗品費	701,000	700,000	-1,000	0	0	0	0	0	0	660,000	660,000	0	0	0	660,000	40,000	700,000	
623 修繕費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
625 印刷製本費	3,645,000	1,890,000	-1,755,000	1,240,000	0	0	0	0	0	0	490,000	1,730,000	0	0	1,730,000	160,000	1,890,000	
629 光熱費	657,000	610,000	-47,000	61,050	61,050	122,100	152,625	0	0	152,625	549,450	0	0	0	549,450	61,050	610,500	
631 賃借料	5,280,000	5,280,000	0	528,000	528,000	1,056,000	1,320,000	0	0	1,320,000	4,752,000	0	0	0	4,752,000	528,000	5,280,000	
633 保険料	34,000	34,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,000	
634 執務手当	2,325,000	1,931,000	-394,000	250,000	106,000	220,000	153,000	0	773,000	0	1,502,000	0	55,000	55,000	1,557,000	374,000	1,931,000	
635 諸謝金	162,534,000	963,202,000	800,668,000	300,000	0	61,977,000	884,543,000	0	8,891,000	0	955,711,000	4,493,500	1,600,000	6,093,500	961,804,500	1,398,000	963,202,500	
6351 鑑定報酬料	156,944,000	959,904,000	802,960,000	0	0	61,977,000	884,543,000	0	8,891,000	0	955,411,000	4,493,500	0	4,493,500	959,904,500	0	959,904,500	
6353 税理士等報酬	1,308,000	1,398,000	90,000	0	0	0	0	0	0	0	0	0	0	0	0	1,398,000	1,398,000	
6359 その他報酬	4,282,000	1,900,000	-2,382,000	300,000	0	0	0	0	0	0	300,000	0	1,600,000	1,600,000	1,900,000	0	1,900,000	
637 公租公課	1,425,000	3,703,000	2,278,000	0	0	0	2,717,700	0	0	905,900	3,623,600	0	0	0	3,623,600	80,000	3,703,600	
638 交際費	411,000	480,000	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	480,000	
6381 交 際 費	81,000	150,000	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	
6383 非課税交際費	330,000	330,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330,000	
640 広告宣伝費	300,000	290,000	-10,000	175,000	0	0	0	0	0	0	175,000	0	0	0	175,000	115		